

CLAY PIGEON SHOOTING ASSOCIATION LIMITED

PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 30 NOVEMBER 2009

	30.11.09		30.11.08	
	£	£	£	£
Turnover				
Individual Members	1,113,742		1,128,450	
Clubs	32,942		28,442	
Trade Members	5,978		5,005	
Pull Subscriptions	8,154		0	
Shop	-4,156		-503	
Sponsorship	5,000		5,000	
CPSA Draw	2,602		5,056	
Other Income	48,172		35,168	
Shotgun Skills	-1,568		0	
Courses Income	77,366		39,448	
Championships - Minor & Major Income	196,708		286,656	
		1,484,940		1,532,722
Other income				
Deposit Account Interest		5,832		11,876
		<u>1,490,772</u>		<u>1,544,598</u>
Expenditure				
Championship Costs & Prizes	187,548		276,224	
Courses Expenditure	52,485		20,820	
Salaries & NI	462,728		457,012	
Staff Compensation payment	7,000		0	
Temporary Staff	0		7,043	
Staff Welfare	5,268		8,255	
Staff Training	1,901		6,963	
Staff Recruitment	391		3,397	
HR Consultancy	3,128		0	
Consultancy/Coaching Initiative/Academy	48,067		73,162	
Travel & Motor Expenses	11,891		32,431	
Rent & Rates	4,324		5,037	
Light & Heat	539		535	
Telephones & Fax	9,354		10,532	
Property Repairs & Maintenance	28,567		2,121	
General Office Expenses	19,755		18,605	
Postage	34,610		35,222	
Printing & Stationery	21,944		24,120	
Computer Costs	27,178		43,604	
Management Committee	10,552		10,842	
Sub-Committees/Regional Seminars	3,123		10,071	
AGM	10,693		7,108	
Pull Costs	128,711		111,540	
Membership Costs	19,569		23,026	
Members Insurance	106,721		108,330	
Commissions	4,287		2,217	
Subs to Shooting Organisations	8,724		13,424	
Regional Support	546		5,230	
Legal & Professional	54,123		8,835	
International Matches	7,133		22,219	
Home International Support	54,084		50,990	
Audit Fees	10,350		10,350	
Bad Debt	0		3,500	
Commercial	47,205		57,020	
Health & Safety and Ground Audits	5,834		5,192	
Asset Disposal	3,374		0	
Website / Internet Costs	11,686		0	
Natss	805		0	
		1,414,198		1,474,977
		76,574		69,621
Finance Costs				
Bank & Protx Charges		14,665		14,116
Depreciation		43,624		51,088
Corporation Tax		1,119		2,375
		<u>17,166</u>		<u>2,042</u>